

**Crowe Valley Conservation Authority - Programs and Services Inventory**  
**as per Regulation 687/21**

**Programs and Services**

Category Classification

Category 1 - Mandatory - Provincial Directive

Category 2 - Municipal Support (Non-Mandatory)

Category 3 - Other - CVCA Initiative (Non-Mandatory)

**Category 1 - Mandatory - Natural Hazard**

	5-Year Average	Funding Source	CA Act and/or Ont. Reg. Reference/Rationale
<b>Watershed Operations and Administration</b>			
Operation of Flood Control Structures and Forecasting and Warning	\$ 212,543.51	Mun. Levy 56%/Prov. Grant 20%/AGR*24%	CA Act, O. Reg 686/21 Sect 2.1
Administration	\$ 401,146.23	Mun. Levy 95%/Prov. Grant 5%	CA Act, O. Reg 686/21 Sect 2.1
Low Water Response	\$ -	Mun. Levy 100%	O. Reg 686/21 Sect 3.1
Surface Water Quality Monitoring	\$ 2,915.81	Mun. Levy 100%	O. Reg 686/21 Sect 12.3
Groundwater Quality Monitoring	\$ 1,749.52	Mun. Levy 100%	O. Reg 686/21 Sect 12.1
Asset Replacement Management Plan	\$ 42,222.20	Mun. Levy 100%	O. Reg 686/21 Sect 5.2
Water Control Infrastructure Asset Replacement & Maintenance	\$ 99,700.00	Mun. Levy 50%/Prov. Grant 50%	O. Reg 686/21 Sect 5.1
<b>Natural Hazard Prevention</b>			
CVCA Regulations, Plan Input & review	\$ 305,703.24	Mun. Levy/AGR	CA Act, O. Reg 686/21 Sect 7 & 8

**Category 1 - Mandatory - Clean Water Act, 2006 Responsibilities**

Drinking Source Water Protection			
Staff and Administration	\$ 51,255.36	Prov. Grant 100%	CA Act, O. Reg 686/21 Sect 13

**Category 1 - Mandatory - Conservation Land Management**

Conservation Areas			
Watershed Land Management & Reporting	\$ 28,394.27	Mun. Levy 28%/AGR 72%	O. Reg 686/21 Sect 9

**Category 2 - Non-Mandatory Municipal Partnership Agreement**

Source Protection Risk Management Official	\$ 8,533.20	Mun. Benefiting Levy 100%	CVCA Agreement with Mun.
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**Category 3 - Non-Mandatory - Other**

OBBN Monitoring Program	\$ 9,919.60	AGR ( Municipal Agreements) 100%
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**Total Average Expenditures** \$ 1,164,082.94 \*Authority Generated Revenue