

**Crowe Valley Conservation Authority - Programs and Services Inventory**  
as per Regulation 687/21

## Programs and Services

## Category Classification

Category 1 - Mandatory - Provincial Directive

### Category 2 - Municipal Support (Non-Mandatory)

Category 3 - Other - CVCA Initiative (Non-Mandatory)

**Category 1 - Mandatory - Natural Hazard**

<b>Category 1 - Mandatory - Natural Hazard</b>	<b>5-Year Average</b>	<b>Funding Source</b>	<b>CA Act and/or Ont. Reg. Reference/Rationale</b>
<b>Watershed Operations and Administration</b>			
Operation of Flood Control Structures and Forecasting and Warning Administration	\$ 212,543.51	Mun. Levy 56%/Prov. Grant 20%/AGR*24%	CA Act, O. Reg 686/21 Sect 2.1
Low Water Response	\$ 401,146.23	Mun. Levy 95%/Prov. Grant 5%	CA Act, O. Reg 686/21 Sect 2.1
Surface Water Quality Monitoring	\$ -	Mun. Levy 100%	O. Reg 686/21 Sect 3.1
Groundwater Quality Monitoring	\$ 2,915.81	Mun. Levy 100%	O. Reg 686/21 Sect 12.3
Asset Replacement Management Plan	\$ 1,749.52	Mun. Levy 100%	O. Reg 686/21 Sect 12.1
Water Control Infrastructure Asset Replacement & Maintenance	\$ 42,222.20	Mun. Levy 100%	O. Reg 686/21 Sect 5.2
	\$ 99,700.00	Mun. Levy 50%/Prov. Grant 50%	O. Reg 686/21 Sect 5.1
<b>Natural Hazard Prevention</b>			
CVCA Regulations, Plan Input & review	\$ 305,703.24	Mun. Levy/AGR	CA Act, O. Reg 686/21 Sect 7 & 8

**Category 1 - Mandatory - Clean Water Act, 2006 Responsibilities**

## Drinking Source Water Protection

Staff and Administration	\$	51,255.36	Prov. Grant 100%	CA Act, O. Reg 686/21 Sect 13
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***Category 1 - Mandatory - Conservation Land Management***

## Conservation Areas

Watershed Land Management & Reporting	\$	28,394.27	Mun. Levy 28%/AGR 72%	O. Reg 686/21 Sect 9
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**Category 2 - Non-Mandatory Municipal Partnership Agreement**

<b>Source Protection Risk Management Official</b>	\$	8,533.20	Mun. Benefiting Levy 100%	CVCA Agreement with Mun.
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**Category 3 - Non-Mandatory - Other**

OBBN Monitoring Program	\$	9,919.60	AGR ( Municipal Agreements) 100%
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### Total Average Expenditures

**\$ 1,164,082.94** \*Authority Generated Revenue