



Approval of the 2026 Operating, Capital and Apportionment Budget

Prepared For: Board of Directors

15 January 2026

Prepared by: Janette Loveys Smith, General Manager

Agenda Item #8

Recommendation

THAT, the Board of Directors receive the “Approval of 2026 Operating, Capital and Apportionment Budget” report; and

THAT, the 2026 Operating, Capital and Apportionment Budget as presented in Appendix A, be approved; and,

That a total municipal apportionment of \$885,244 be approved and apportioned to the member municipalities accordingly.

Background

Ont. Reg. 139/96 requires that member municipalities be given 30 days notice prior to the Board of the Authority voting on the apportionment. Further, the regulation requires that the notice be accompanied by sufficient information relied on in calculating the levy. Finally, the vote must be a recorded weighted vote. The municipal levy is apportioned to member municipalities by using a modified current value assessment calculation.

The modified current value assessment values are provided by the Ministry of the Environment, Conservation, and Parks and is consistent with the requirements of Ont. Reg. 670/00.

At their meeting of November 20, 2025, the Board approved of the proposed 2026 operating, capital and apportionment budget. As per the regulations, staff posted the draft budget and circulated to member municipalities. No comments were received.

Appendix A 2026 Operating, Capital and Apportionment Budget