

Full Authority
15 November 2018
Agenda Item: 14

Approval of 2019 Fee Schedules

The Crowe Valley Conservation Authority conducts a number of different services and programs for the public and on behalf of the CVCA's member municipalities. Some of these operational aspects utilize fees to offset costs to the CVCA and should be approved at the first meeting of the year. The following rates are recommended for approval.

Recommendations:

1. A comparison was completed of CVCA's Ontario Regulations 159/06 fees to 6 other Conservation Authorities in Ontario. It is recommended the CVCA regulations fees be increased in some areas and the status quo be maintained in others. A copy of the proposed fee schedule has been provided for the Board's consideration and approval.
2. A comparison of planning fees was completed of CVCA fees to 4 other Conservation Authorities. Slight increases to CVCA's planning fees have been proposed. The proposed planning fee schedule has been provided for the Board's consideration and approval.
3. Staff recommend keeping the rates for the four hunting groups, the same as 2018 since they have experienced increases for the past few years in a row. The overall revenue for 2019 will remain at \$2,319.
4. Staff recommend the 2019 Conley-Drinkwater Cottage Rental Rates remain the same as 2018 due to several years of increases. The following rates for 2019:

Off Season Rates

Weekend (2 nights, Fri. & Sat.) - \$340.00

Week (7 nights, Fri. – Fri.) - \$790.00

Additional Night (available only if booked previous two nights) - \$132.00

One Night Rental - \$193.00

Prime Season: (Summer – June 1 – September 1)

Week (7 nights, Fri. – Fri.) - \$900.00

Weekend (2 nights – only if cottage is not booked for the week prior to the desired weekend) - \$439.00

Security Deposit - \$400.00

10% Discount (for other conservation authority staff)