

Full Authority
19 January 2017
Agenda Item: 14

Approval of Fee Schedules

The Crowe Valley Conservation Authority conducts a number of different services and programs for the public and on behalf of the CVCA's member municipalities. Some of these operational aspects utilize fees to offset costs to the CVCA and should be approved at the first meeting of the year. The following rates are recommended for approval.

Recommendations:

1. The fees for the CVCA's Ontario Regulation 159/06 were updated in 2015. Changes will be proposed based on approval of the CVCA's 2017 budget at a later date. Therefore, staff recommend the 2015 rates be approved for 2017.
2. The planning fees charged by the CVCA were established in 2015. No additional changes are being proposed at this time by staff. Therefore, staff recommend the 2015 rates be approved for 2017.
3. Staff recommend a 1.5% increase to each of the four hunting groups, increasing the overall revenue to \$2,274.
4. Staff recommend the 2017 Conley-Drinkwater Cottage Rental Rates include a 1.5% increase to all rental rates to reflect the current cost of living expense. The following rates for 2017:

Off Season Rates

Weekend (2 nights, Fri. & Sat.) - \$340.00

Week (7 nights, Fri. – Fri.) - \$741.00

Additional Night (available only if booked previous two nights) - \$132.00

One Night Rental - \$193.00

Prime Season: (Summer – June 1 – September 1)

Week (7 nights, Fri. – Fri.) - \$878.00

Weekend (2 nights – only if cottage is not booked for the week prior to the desired weekend) - \$439.00

Security Deposit - \$400.00

10% Discount (for other conservation authority staff)