

Full Authority
21 November 2019
Agenda Item: 15

Approval of 2020 Fee Schedules

The Crowe Valley Conservation Authority conducts a number of different services and programs for the public and on behalf of the CVCA's member municipalities. Some of these operational aspects utilize fees to offset costs to the CVCA and should be approved and be implemented 1 January 2020. The following rates are recommended for approval.

Recommendations:

1. Due to the proposed recommendation from the Minister Yurek, no increases to the Regulations fee schedule is proposed for 2020. However, staff do recommend the Regulations Fee schedule be re-worded to include all hazards, not just the flood plain. A copy of the proposed fee schedule has been provided for the Board's consideration and approval.
2. Due to the recommendations from Minister Yurek's office, no increases are proposed to the Planning Fee schedule for 2020. The proposed planning fee schedule has been provided for the Board's consideration and approval.
3. Staff recommend keeping the rates for the four hunting groups, the same as 2019 since they have experienced increases for the past few years in a row. The overall revenue for 2020 will remain at \$2,319.
4. Staff recommend the 2020 Conley-Drinkwater Cottage Rental Rates remain the same as 2019 due to several years of increases. The following rates for 2020:

Off Season Rates

Weekend (2 nights, Fri. & Sat.) - \$340.00

Week (7 nights, Fri. – Fri.) - \$790.00

Additional Night (available only if booked previous two nights) - \$132.00

One Night Rental - \$193.00

Prime Season: (Summer – June 1 – September 1)

Week (7 nights, Fri. – Fri.) - \$900.00

Weekend (2 nights – only if cottage is not booked for the week prior to the desired weekend) - \$439.00

Security Deposit - \$400.00

10% Discount (for other conservation authority staff)