

Full Authority
19 November 2020
Agenda Item: 9

Approval of 2021 Fee Schedules

The Crowe Valley Conservation Authority conducts a number of different services and programs for the public and on behalf of the CVCA's member municipalities. Some of these operational aspects utilize fees to offset costs to the CVCA and should be approved and be implemented 1 January 2021. The following rates are recommended for approval.

Recommendations:

1. Three minor changes are proposed to the Regulations Fee Schedule. The first is to change the Fill and Grading within the setback ($>500\text{m}^3$) to \$1,600 from \$1,900 so the fee is less than the fee for the placement of fill inside ($>500\text{m}^3$) the hazard (\$1,700). The second is to change the Buildings – Non-habitable within the setback from \$375 to \$420 to be more than the fee for being outside the hazard which was reduced to \$300 from \$400. The third is the addition of the permit renewal fee of \$90 as per FA Motion 46/20. A copy of the proposed fee schedule has been provided for the Board's consideration and approval.
2. No increases are proposed to the Planning Fee schedule for 2021. The proposed planning fee schedule has been provided for the Board's consideration and approval.
3. Staff recommend keeping the rates for the four hunting groups, the same as 2020 since they have experienced increases for the past few years in a row. The overall revenue for 2021 will remain at \$2,319.
4. Staff recommend the 2021 Conley-Drinkwater Cottage Rental Rates be increased for 2021. The following rates for 2021:

Off Season Rates

Weekend (2 nights, Fri. & Sat.) - \$360.00 (was \$340)

Week (7 nights, Fri. – Fri.) - \$790.00

Additional Night (available only if booked previous two nights) - \$150.00

One Night Rental - \$195.00

Prime Season: (Summer – June 1 – September 1)

Week (7 nights, Fri. – Fri.) - \$975.00 (was \$925)

Weekend (2 nights – only if cottage is not booked for the week prior to the desired weekend) - \$439.00

Security Deposit - \$400.00

10% Discount (for other conservation authority staff)