

Full Authority
18 November 2021
Agenda Item: 9

Approval of 2022 Fee Schedules

The Crowe Valley Conservation Authority conducts a number of different services and programs for the public and on behalf of the CVCA's member municipalities. Some of these operational aspects utilize fees to offset costs to the CVCA and should be approved and be implemented 1 January 2022. The following rates are recommended for approval.

Recommendations:

1. The CVCA's Regulations Fee schedule has not had any increases in the last two years. Therefore, staff are recommending a 5% increase to all regulations fees with the exception of the fee for Property Inquiry Forms (PIFs) which it is recommended to double the fee to \$100 per PIF. Staff also recommend removing the 25% discount to applications submitted that have more than one project on the application. The proposed Regulations Fee Schedule is attached for the Board's approval.
2. The Planning Fee schedule has also not been increased since 2018. Staff recommend a 5% increase to the fees and the proposed Planning Fee schedule is attached for the Board's approval.
3. Staff recommend keeping the rates for the four hunting groups, the same as 2021. The overall revenue for 2022 will remain at \$2,319.
4. Staff recommend the Conley-Drinkwater Cottage Rental Rates be increased for 2022. The following rates for 2022:

Off Season Rates

Weekend (2 nights, Fri. & Sat.) - \$360.00 (was \$340)

Week (7 nights, Fri. – Fri.) - \$825.00 (was \$790)

Additional Night (available only if booked previous two nights) - \$150.00

One Night Rental - \$195.00

Prime Season: (Summer – June 1 – September 1)

Week (7 nights, Fri. – Fri.) - \$995.00 (was \$975)

Weekend (2 nights – only if cottage is not booked for the week prior to the desired weekend) - \$439.00

Security Deposit - \$400.00

10% Discount (for other conservation authority staff)