

# Crowe Valley Conservation Authority - Programs and Services Inventory - as of 28 Feb 2022

as per Regulation 687/21

## Programs and Services

Category Classification

Category 1 - Mandatory - Provincial Directive

Category 2 - Municipal Support (Non-Mandatory)

Category 3 - Other - CVCA Initiative (Non-Mandatory)

### ***Category 1 - Mandatory - Natural Hazard***

|  | Current 2022<br>Draft Budget | Funding Source             | CA Act and/or Ont. Reg.<br>Reference/Rationale |
|--|------------------------------|----------------------------|--|
| <b>Watershed Operations and Administration</b>               |                              |                            |  |
| Operation of Flood Control Structures                        | \$ 351,765.63                | Mun. Levy/Prov. Grant/AGR* | CA Act, O. Reg 686/21 Sect 2.1                 |
| Flood Forecasting and Warning System                         | \$ 281,103.37                | Mun. Levy/Prov. Grant      | CA Act, O. Reg 686/21 Sect 2.1                 |
| Low Water Response   | \$ 4,000.00                  | Mun. Levy                  | O. Reg 686/21 Sect 3.1                         |
| Surface Water Quality Monitoring                             | \$ 3,000.00                  | Mun. Levy                  | O. Reg 686/21 Sect 12.3                        |
| Groundwater Quality Monitoring                               | \$ 3,500.00                  | Mun. Levy                  | O. Reg 686/21 Sect 12.1                        |
| Asset Replacement Management Plan                            | \$ 33,087.00                 | Mun. Levy                  | O. Reg 686/21 Sect 5.2                         |
| Water Control Infrastructure Asset Replacement & Maintenance | \$ 202,000.00                | Mun. Levy/Prov. Grant      | O. Reg 686/21 Sect 5.1                         |
| <b>Natural Hazard Prevention</b>                             |                              |                            |  |
| CVCA Regulations, Plan Input & review                        | \$ 242,596.00                | Mun. Levy/AGR              | CA Act, O. Reg 686/21 Sect 7 & 8               |

### ***Category 1 - Mandatory - Clean Water Act, 2006 Responsibilities***

#### **Drinking Source Water Protection**

|                          |              |             |                               |
|--------------------------|--------------|-------------|-------------------------------|
| Staff and Administration | \$ 52,281.00 | Prov. Grant | CA Act, O. Reg 686/21 Sect 13 |
|--------------------------|--------------|-------------|-------------------------------|

### ***Category 1 - Mandatory - Conservation Land Management***

#### **Conservation Areas**

|                                       |              |                                |                      |
|---------------------------------------|--------------|--------------------------------|----------------------|
| Watershed Land Management & Reporting | \$ 29,136.00 | Mun. Levy/Fed. Grant/Donations | O. Reg 686/21 Sect 9 |
|---------------------------------------|--------------|--------------------------------|----------------------|

### ***Category 2 - Non-Mandatory Municipal Partnership Agreement***

|  |             |                      |                          |
|--|-------------|----------------------|--------------------------|
| Source Protection Risk Management Official | \$ 8,760.00 | Mun. Benefiting Levy | CVCA Agreement with Mun. |
|--|-------------|----------------------|--------------------------|

### ***Category 3 - Non-Mandatory - Other***

|                          |              |     |                 |
|--------------------------|--------------|-----|-----------------|
| McGeachie Cottage Rental | \$ 14,900.00 | AGR | CVCA Initiative |
|--------------------------|--------------|-----|-----------------|

**Total of all Expenditures** \$ 1,226,129.00 \*Authority Generated Revenue