

Crowe Valley Conservation Authority

2017 Draft Budget

Capital

Acc't Number	Account Description	2017 Draft Budget
Revenues:		
4110	Levies - Operations - Operations	\$ 30,000
4240 - 0002	MNR Funding - Operations (WECI Funding)	\$ 64,000
	Small Communities Fund	
1050	Contributions from Reserves	\$ 44,000
	Total Capital Revenue	\$ 138,000
	Total Capital Expenditures	\$ 138,000

Capital Expenses:

Contribution to Reserves	
Wollaston Dam - Rock Bolts -WECI	
Wollaston Dam - Safety Assessment - WECI	
Marmora Power Gate Repairs - WECI	\$ 14,500
Stop Logs	\$ 10,000
Belmont Dam - Safety Boom - WECI	\$ 42,000
Allan Mills - Safety Boom - WECI	\$ 69,500
Allan Mills - Signage - WECI	\$ 2,000
Total Capital Expenditures	\$ 138,000