July 22, 2016

Crowe Valley Conservation Authority P.O. Box 416, Marmora, Ont. K0K 2K0 RECEIVED
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Attention: Tim Pidduck

General Manager

Dear Mr. Pidduck:

RE: MEDIATION PROCESS - ISSUES TO BE DISCUSSED

At the June 20th, 2016 Council meeting, Council passed the following resolution:

"That the Township of Havelock-Belmont-Methuen (HBM) provide the Crowe Valley Conservation Authority (CVCA) with a written summary of all concerns regarding the CVCA; and

That the CVCA be requested to provide a written summary of all concerns as they pertain to the upcoming mediation process vs Marmora and Lake and Havelock-Belmont-Methuen."

As previously stated, the concerns from the Township of Havelock-Belmont-Methuen are as follows:

- 1) The dollar allocation. The Township of Havelock-Belmont-Methuen pays 38.4449% of the total levy. We strongly believe that the total budget should be voted on by a weighted voting system. Why should a municipality with only 1% of the levy have the same voting rights?
- 2) The Township wants to see a business plan. The Township has agreed and has contributed a 6% increase in levy over the past 5 years. Where has this additional funding gone to? Collectively there has been a 30% increase. This is not sustainable.
- 3) Shared services The Township of Havelock-Belmont-Methuen wants the Crowe Valley Conservation Authority to take a serious look at shared services with the Quinte Conservation Authority. It had been estimated that there would a cost savings of \$100,000 per year. In five years we would have seen a savings of \$500,000.

4) The Township is also concerned with what appears to be a duplication of planning services. Currently the Township has a Planning Assistant and Professional Planning Consultant to review any Planning applications. We do not feel that it warrants the CVCA having a staff person review planning applications unless it pertains to the regulations.

These are our main concerns. We would appreciate receiving in writing the concerns of the Crowe Valley Conservation Authority.

Yours truly,

Pat Kemp, A.M.C.T.,

Chief Administrative Officer/Deputy Clerk

Ron Gerow, Mayor
 Ron Chittick, CAO, Marmora and Lake